

Atlantic West Elementary School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
HVAC	52,197*					52,197	Safety / Ventilation
ADEFP Sub-Total	52,197	0	0	0	0	52,197	

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		619,000*				619,000	Fire Sprinklers
Renovation		89,000				89,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		227,000*				227,000	Media Center improvements
Renovation		723,000*				723,000	HVAC Improvements
Renovation		16,000				16,000	CAT 6 Data port Upgrade
Renovation		1,048,000*				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		146,000				146,000	Additional computers to close computer gap
SMART Sub-Total	0	2,968,000	0	0	0	2,968,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	52,197	2,968,000	0	0	0	3,020,197	

*Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.